

13th Biennial Conference 2026

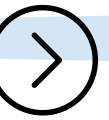


ITEM 6

FINANCE

Presented by General Secretary
Seán McDonagh

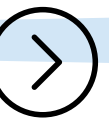
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FINANCIAL STATEMENTS 2025

- Prepared by Dermot O'Malley & Co.
- Approved and Signed-Off by Trustees on 8th April 2026
- Emailed to Branches 21st April 2026
- Request for Queries by 1st May 2026
 - None Received

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KEY ISSUES OF AUDITORS

- Presentation of Accounts - Excellent
- Clear and Transparent
- Prepared by Professional Accountant
- Good Governance and Control Systems in Place.

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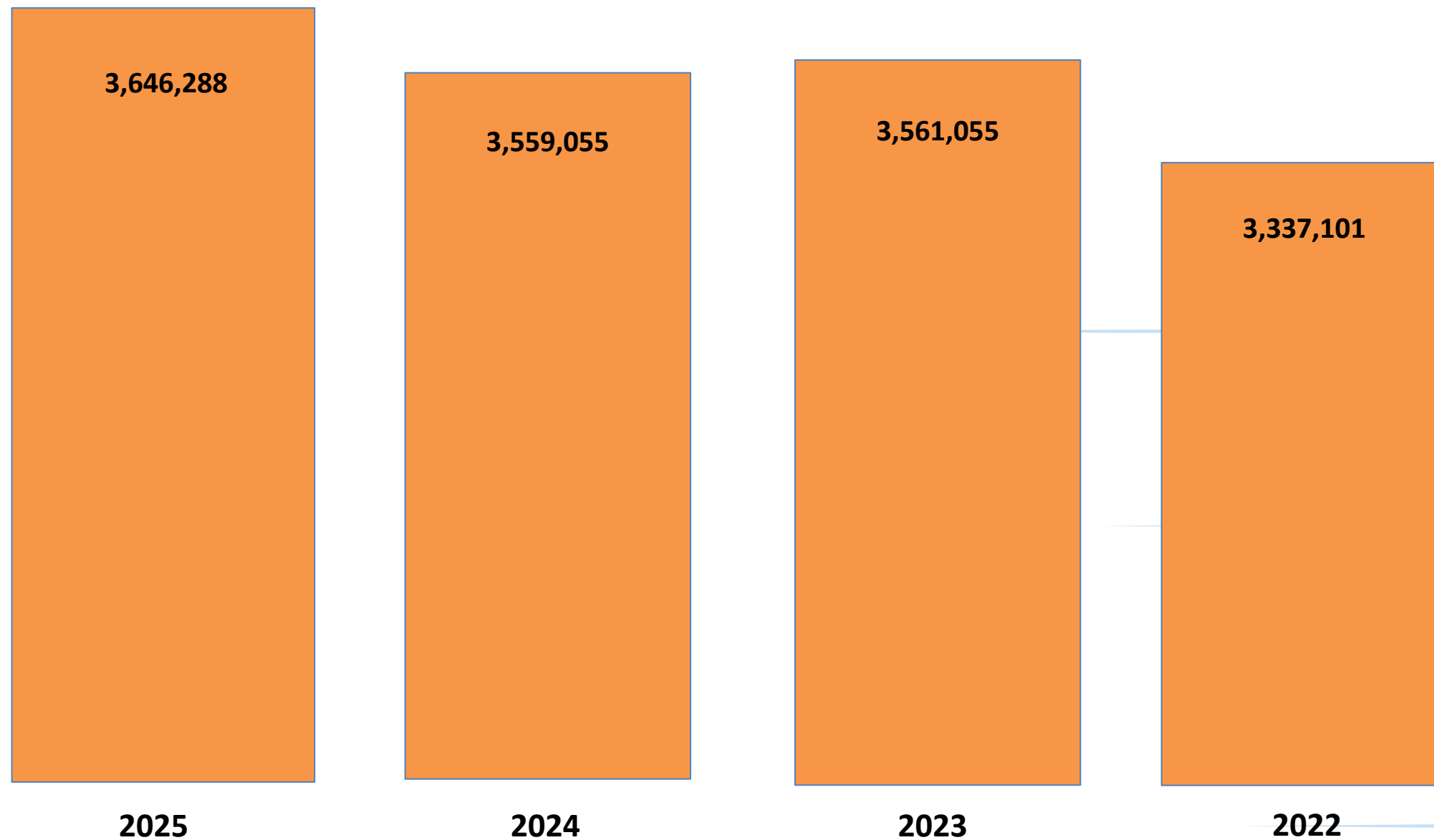
HEADLINE ISSUES 2025

	2023	2024	2025
• Membership Contributions	€3,561,055	€3,559,055	€3,646,288
• Running Costs	€1,048,142	€1,220,857	€1,062,597
• Salary & Wages	€1,771,514	€1,741,221	€1,865,160
• Social Benefit Deficit	-€153,860	-€106,334	-€110,899
• Investments	€793,112	€1,057,365	€-394,610

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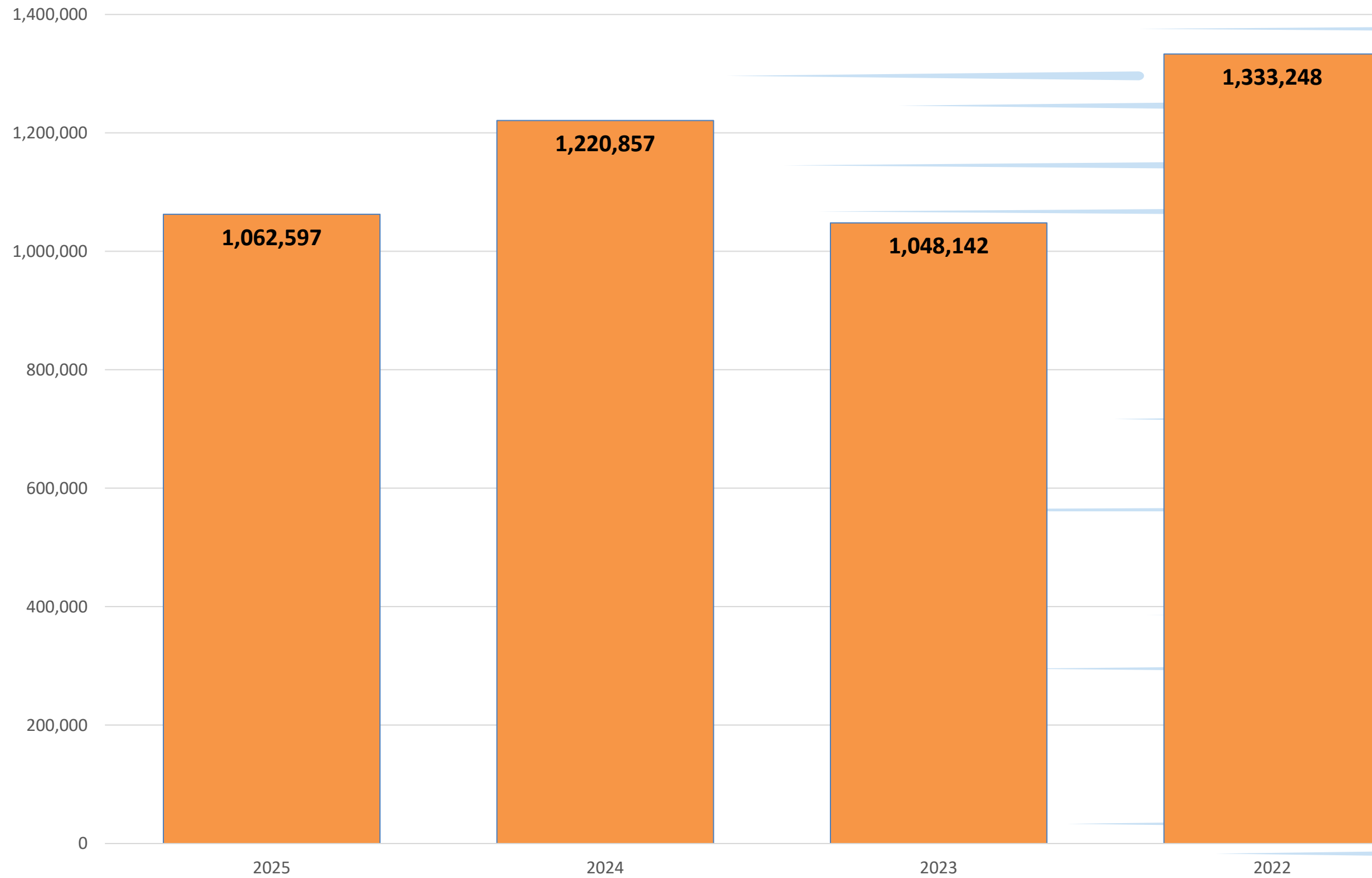
MEMBERSHIP CONTRIBUTIONS



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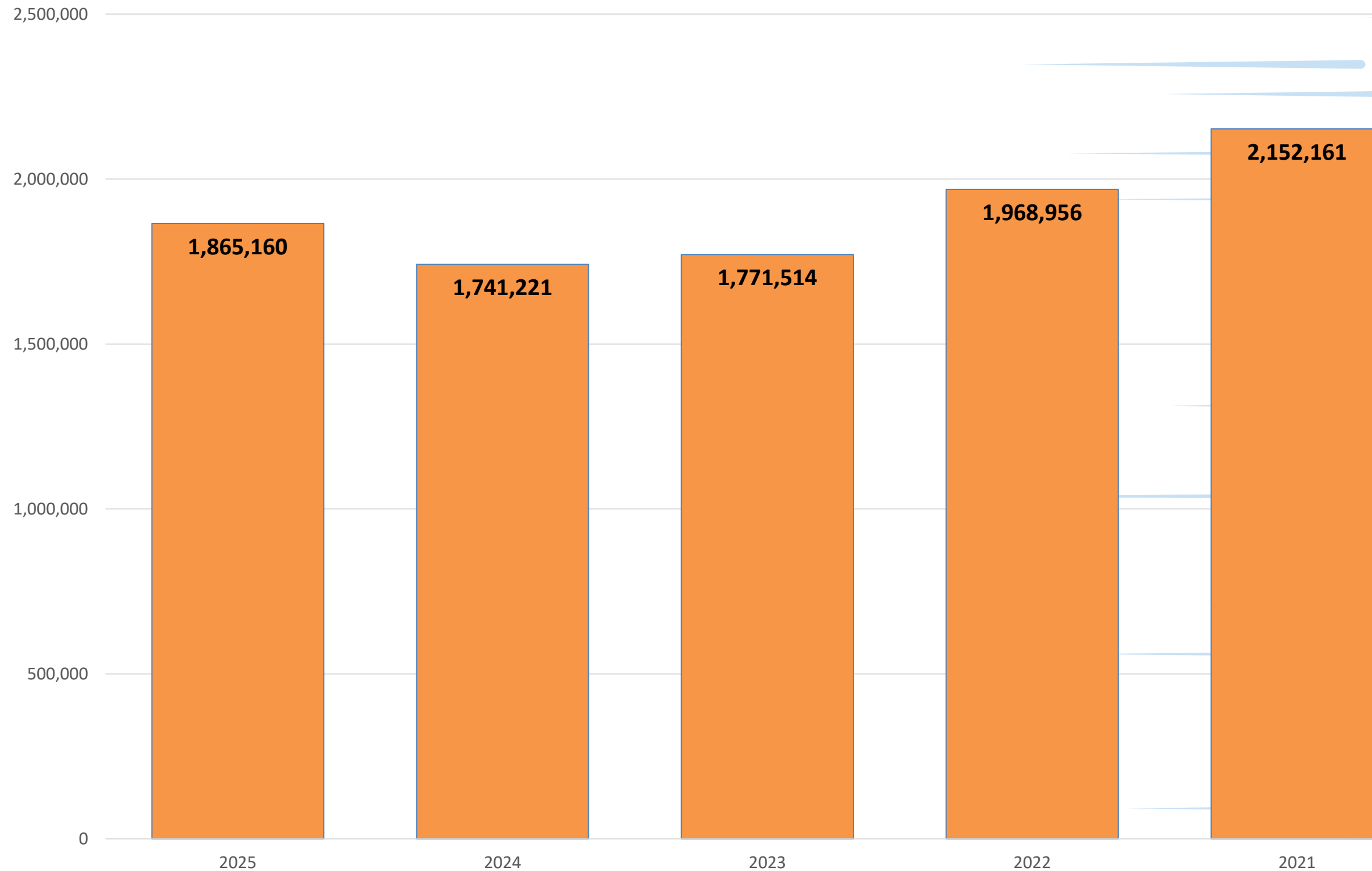
RUNNING COSTS



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SALARY & WAGES



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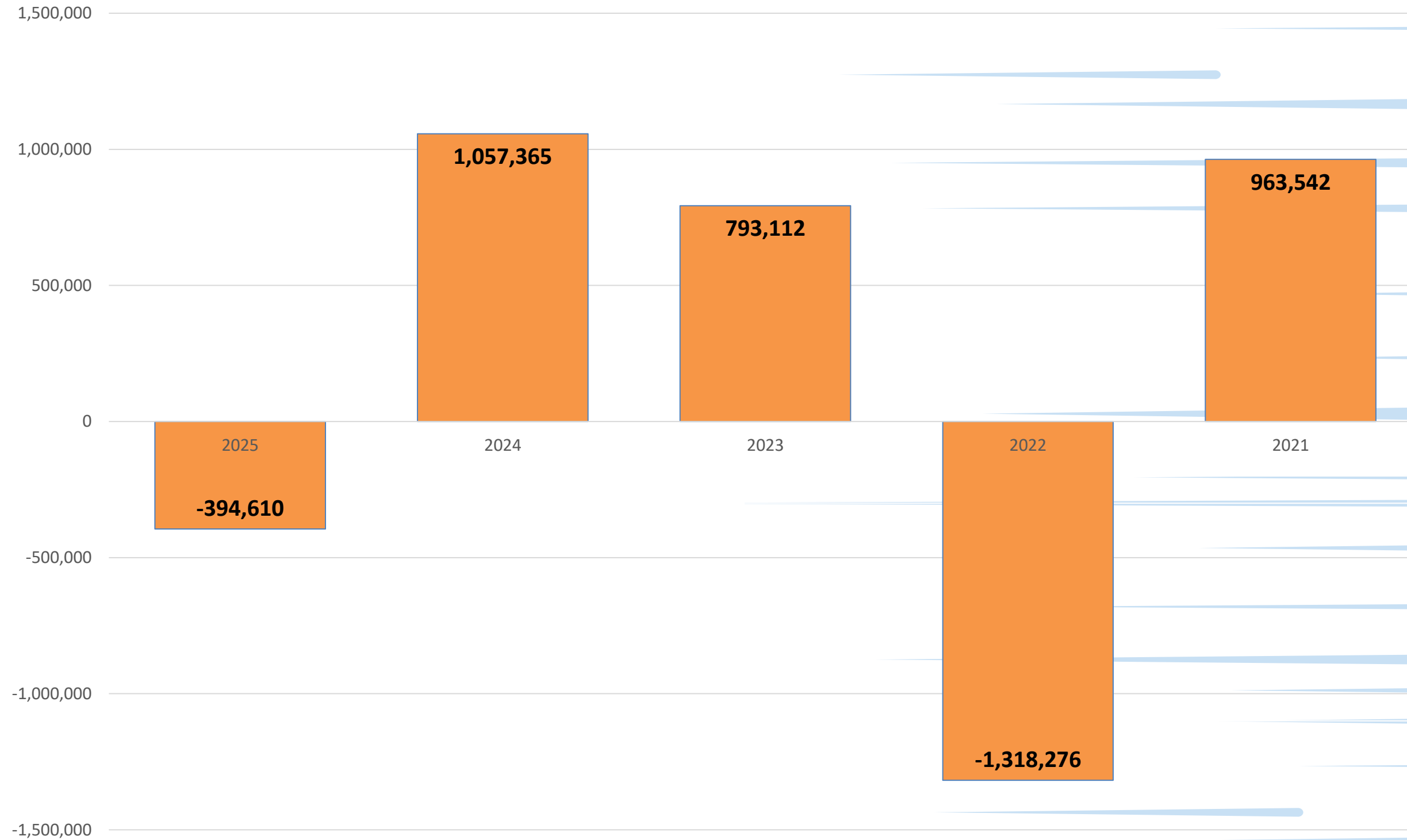
SOCIAL BENEFIT FUND



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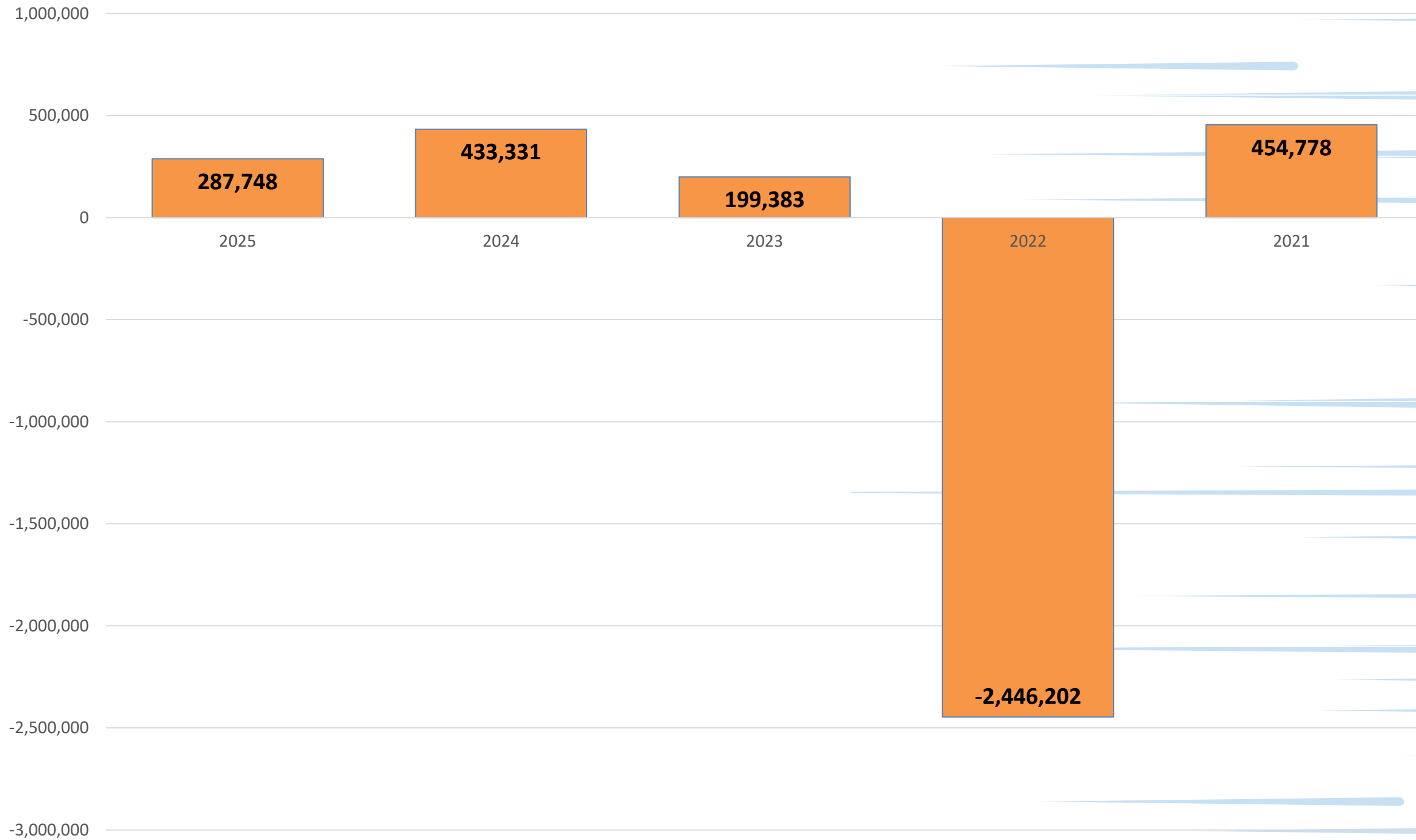
INVESTMENTS



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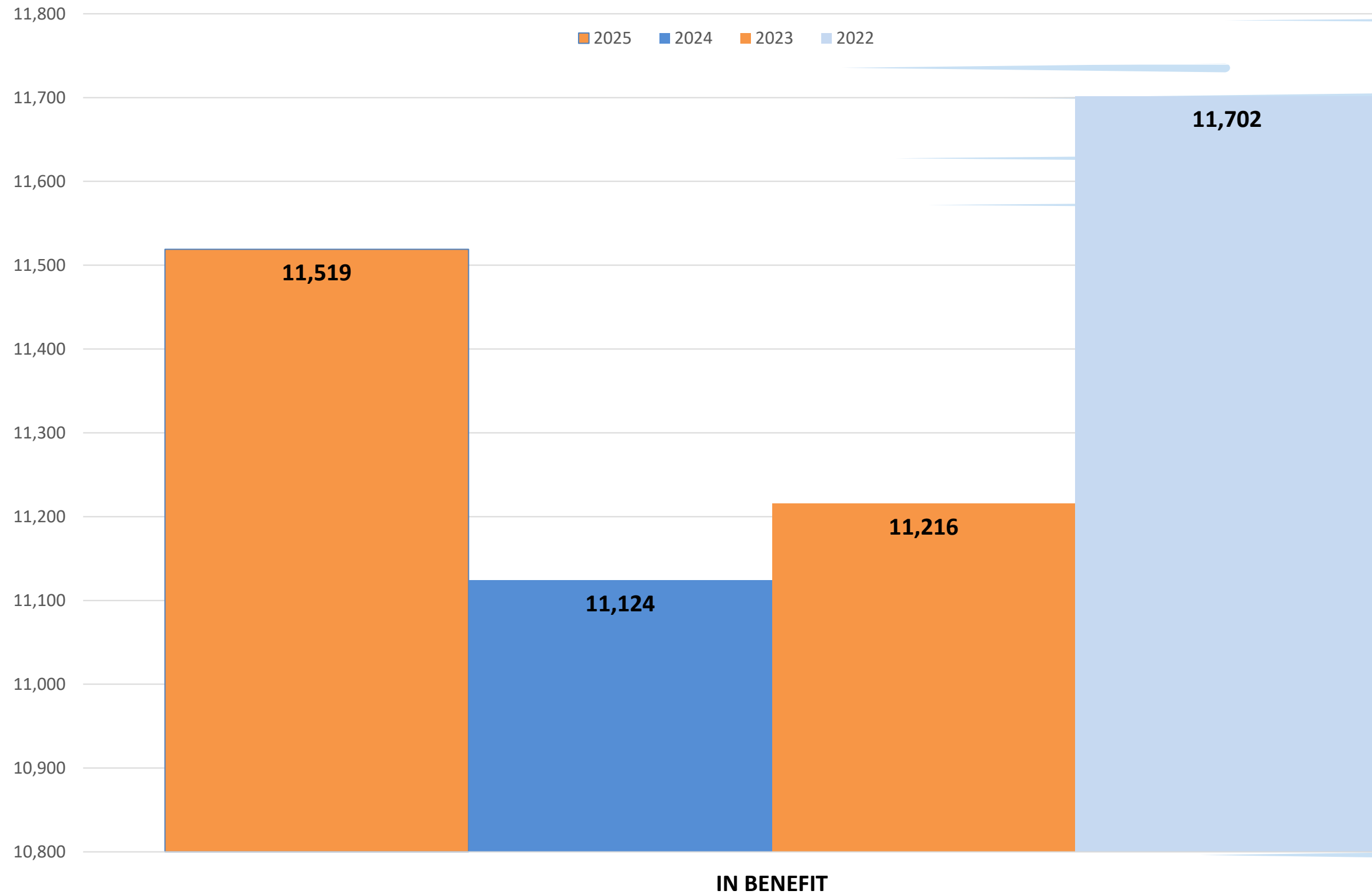
SURPLUS/DEFICIT



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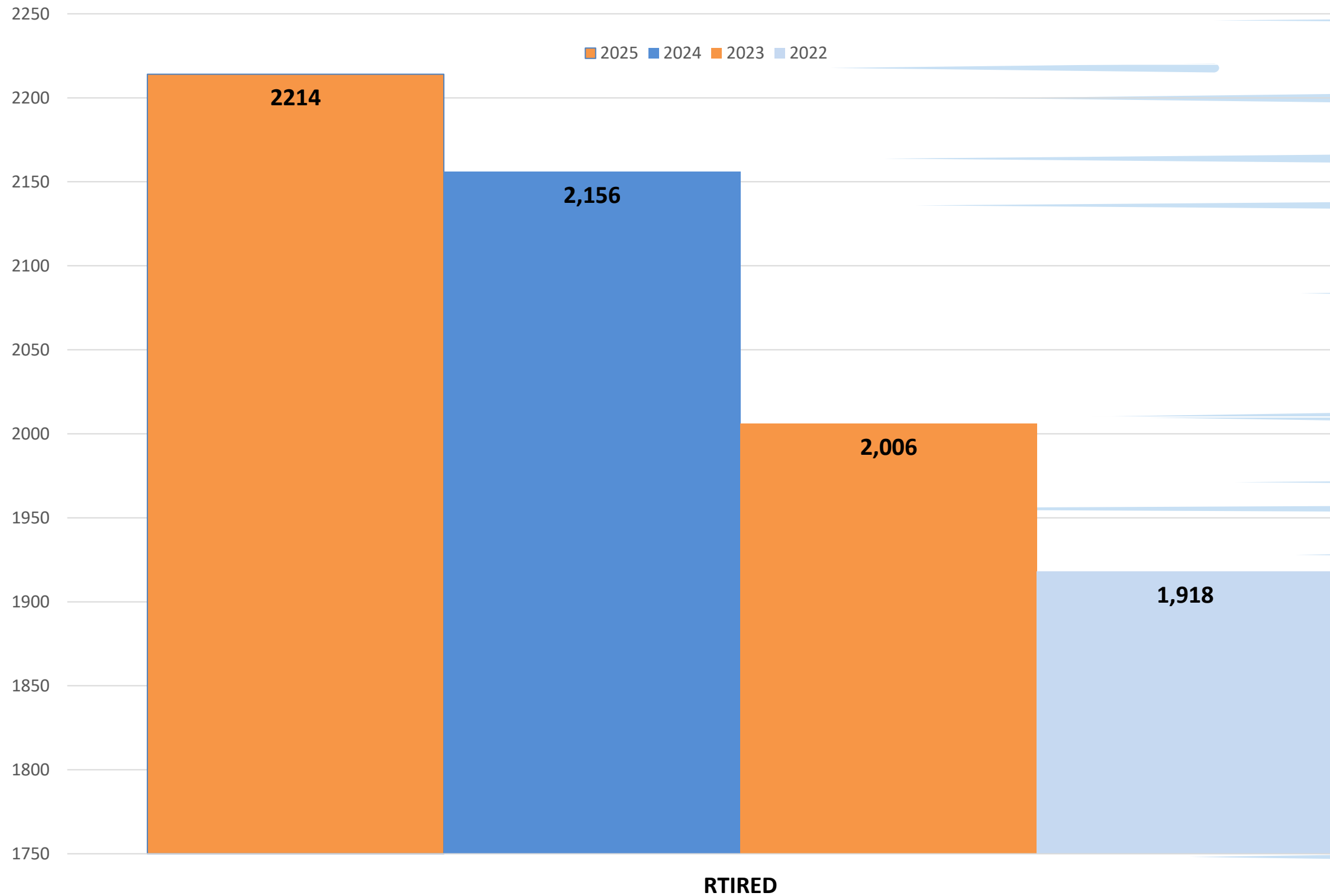
Membership – In Benefit



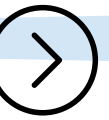
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Membership – Retired



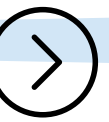
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SUMMARY

- Financial Position Remains Strong
- Clean Bill of Health
- Control of Costs Essential to Maintain Equilibrium
- Total Investment Value: -€394,610
- Deficit: -€110,899
- Aim is to break even
- Covalen - Solidarity

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FOCUS ON KEY ISSUES

- Day to Day Expenditure Exceeds Contributions
- Social Benefit Deficit
- Wages & Salaries
- Travel & Subsistence
- Postal Branch Accounts
- Retired Members
- Membership Contributions

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THANK

YOU

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